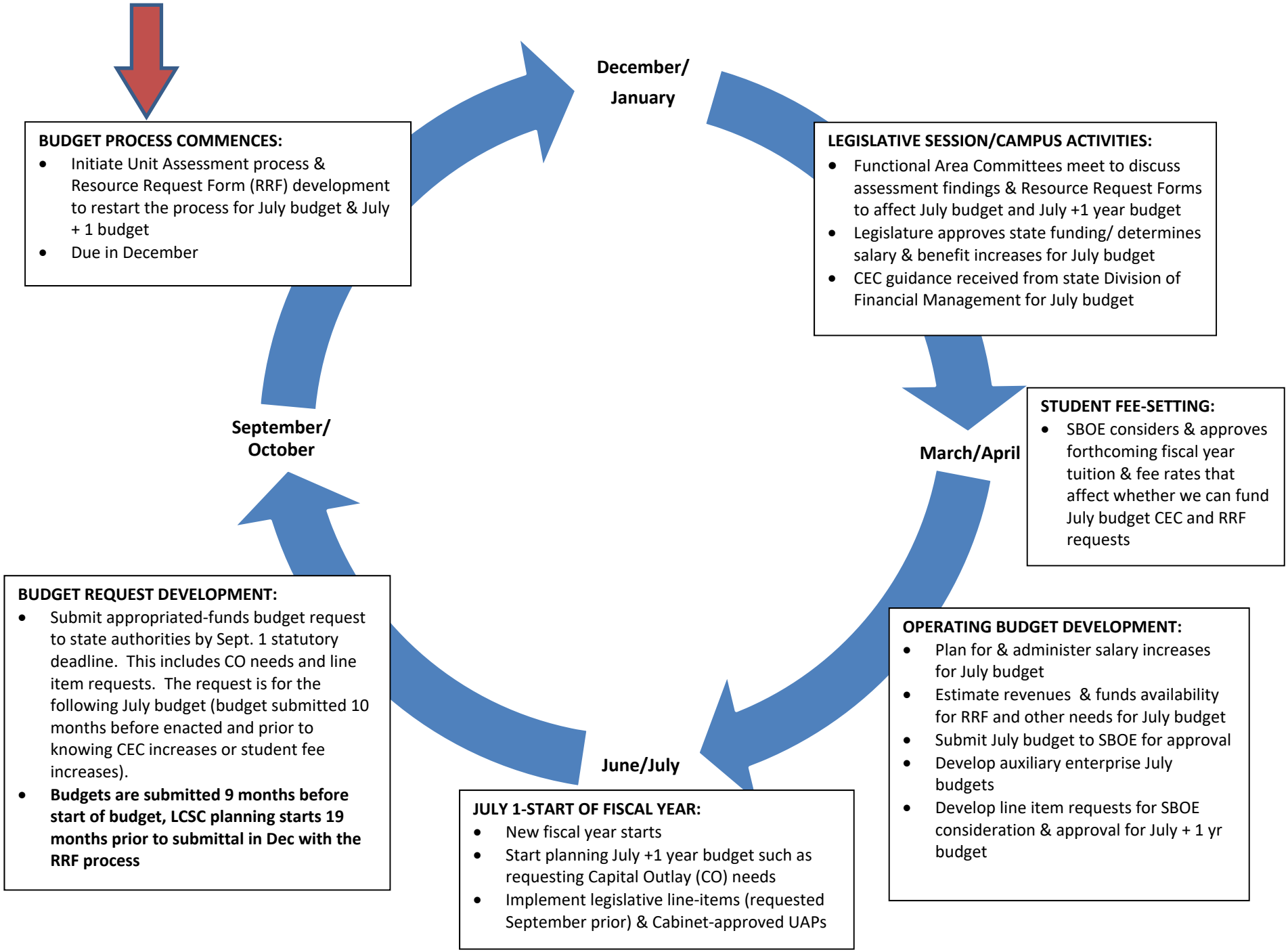THE BUDGET PROCESS AT LCSC